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Ystrad Mynach,
Hengoed CF82 7PG

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For all enquiries relating to this agenda please contact Rebecca Barrett
(Tel: 01443 864245 Email: barrerm@caerphilly.gov.uk)

Date: 8th December 2017

Dear Sir/Madam,

A meeting of the **Regeneration and Environment Scrutiny Committee** will be held in the **Sirhowy Room, Penallta House, Tredomen, Ystrad Mynach** on **Tuesday, 12th December, 2017** at **5.30 pm** to consider the following agenda item. The attached revised table replaces that detailed in section 4.4 of the Decriminalisation of Parking – Stage 1 Report and will also be tabled at the meeting

Yours faithfully,

A handwritten signature in blue ink that reads 'Chris Burns'.

Chris Burns
INTERIM CHIEF EXECUTIVE

AGENDA

10 Decriminalisation of Parking - Stage 1 Report.

Circulation:

Members And Appropriate Officers

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Agenda Item 10

Decriminalisation of Parking – Stage 1 Report – Revised Table for Section 4.4

Cost implications for CCBC

| Item | Base model | B1 | B2 | B3 | B4 |
|--|----------------|----------------|----------------|----------------|----------------|
| Public relations | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Consultancy costs | 10000 | 10000 | 10000 | 10000 | 10000 |
| TRO review | 73,000 | 73,000 | 73,000 | 73,000 | 73,000 |
| Signs and lines remedial works | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Signs and lines conversion | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 |
| TRO conversion | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| Set up training | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Sub total | 410,000 | 410,000 | 410,000 | 410,000 | 410,000 |
| On Street equipment set up | 42,500 | 11,000 | 42,400 | 12,000 | 12,000 |
| Off street equipment set up | 14,500 | 0 | 13,800 | 0 | 0 |
| Ticket and processing equipment set up | 25,000 | 25,000 | 15,800 | 16,000 | 16,000 |
| Sub total | 82,000 | 36,000 | 72,000 | 28,000 | 28,000 |
| TOTAL SET UP COSTS | 492,000 | 446,000 | 482,000 | 438,000 | 438,000 |
| Average Annual Surplus | 6,000 | 61,000 | 16,000 | 71,000 | 53,000 |
| DEFICIT (After 5 years) | 462,000 | 141,000 | 402,000 | 81,000 | 173,000 |

Highlighted £390,000 TRO review and remedial works

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